

Superior Elementary School

SAC Meeting Agenda

April 2, 2019

2:45-4:00 p.m.

Committee Members

Chair: Shane Schieffer

Community Member: Shantie Toolsie

SES Principal: Jenn Bedford

PTA Representative: Tiffany Welch

Parent: Lori Prater, Julie McGary, Greg Alaniz, Jenn Korb

Grade Level/Specialist Reps: Patti Anow, Christy Hoskins, Lisa Jupille, Jason LaMere, Megan Schumacher, Alexa Adix, Steph Bensler

Superior Elementary School Accountability Meeting Agenda:

SES Bond Work:

Update on Bond Work and Innovation funds

- Up and running. All worked out over break. Water was tested, came out clear.
- Carpet went faster than they thought.
- Still waiting to see if they can make the changes to the Kiva (safety concern). They have been looking at it to see if able to remove and what they can do without being disruptive to the students.
- Has been loud with the work done on the roof. Workers have agreed to only work 6:30-8 and then again at 2:30. They have gravel work. Much quieter today.
- A&P have been very accommodating
- Starting a safety poster contest. Put on by bond and A&P.
- Approved the order for the furniture. Should be here in August. Do not want to see any blue or purple chairs or flip top desks. May still see some bookshelves.
- Was able to use funds from yearbook to furnish little learning spaces around the school.

- Teachers will start packing early due to fact that we are getting all new paint and carpet. Teachers must be out the last contract day. They will begin that following day.
- Will be great to come back to all new stuff.
- Heating and cooling will be big expense. Creating new drainage out back, new pad out to where the bike racks are to put the new unit or generator.
- Playgrounds will be updated to be more useful to students with disabilities, especially with the swings. New playground equipment coming in. Find out 4/3 what will be staying and what we will receive.
- Will have a new preschool playground and preschool and kindergarten classrooms.
- Summer will be a construction zone, so no one allowed in the building.
- Sample of the new carpet in the library. Colors go with the tile already on the wall. Grey walls, greyish carpet and blue and green furniture.
- Audio Enhancement is still being worked out and waiting to hear when will be installed.
- Doc cams were installed in all classrooms already.

2019-20 Projections

405 students - As of April 1, 2019 we have 444 students enrolled

Budget for 2019-20 is projected at \$29,900

- Enrollment down overall across the district.
- Enrollment for us is 40 students less than we had last year.
- Need to get kindergarten bumped up to have three full day classes. The half day kindergarten is hurting us because parents are taking their kids elsewhere. Getting closer to full day but still not there yet. Waiting. If go to full day, possibility to get influx of students. Possibility to only two rounds for next year.
- District has gotten themselves into trouble by going off the paper rather than IC version and overstaffed school. At this point they are holding everything back until we see the numbers and kids. They can't hand out the FTE at this point.
- 2 classrooms of 29, 1 with 30 in second grade. Still waiting to see what happens with third grade for next year. So up in the air at this point with new families moving in and families leaving.

- Districtwide, fewer births in Boulder county and less families moving here. Increase in Lafayette, Broomfield and Erie.
- Middle and High school enrollment is down as well.
- Budget around 32,000 this year.
- Got funded for 1.0 councilor for next year. YAY! Ashley will have to decide which school she will go to. Will it come with budget?
- District will be opening more AIM programs at other elementary schools. Specific to kids with autism. District has other programs as well. We are seeing more and more families move from out of state specifically for these programs.
- Funds from Spring Fling still unknown. Meeting is next week and numbers met overall goal, and was better than they were hoping.

SAC Recommendations for 2019-20 school year:

- Priorities for PTA. The money provided for the library has been wonderful. PTA has been instrumental in letting us do the things we need to do. Might not have success that we've had in the past but still big help.
- Budget priorities?
 - Continued support to classrooms and field trips
 - Extra para (SPED was cut to 1.5 due to caseload. AIM is different than SPED. Max is 10 in AIM, have 8 now)
 - Project based learning opportunities/ materials
 - Most of the funds seem to go to off-set ratios so whatever steps go to making that 'small class' feeling
 - Pieces of the playground if we didn't get anything we wanted.
 - Picnic tables outside lunchroom (combo of pub height and normal, 5 or 6, would have to be metal and anchored down)
 - Changing cafeteria (thought about it on the innovation committee but didn't know how people would respond and thought might be able to get the funds from somewhere else)
- How do we take what is going well and make it better?